		Nat	tional Irriga	tion Administration	n Region 3 - 2n	d Revised Ann	ual Procurem	ent Plan for F	Y 2023 (Regiona	I Office No.3)			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement		chedule for Each P Submission/Ope		ty Contract Signing	Source of Funds	Est Total	timated Budget (Phi MOOE	°) CO	Remarks (brief description of Project)
REGION/			Flocurement		sting of IB/REI	ning of Bids	and the second second						
	DS & SERVICES							and the second					
CY - 2022 GOO									and the second				
FSDE	Renewal of Auto CAD Civil 3D License for Regional Office 3 Supply and Delivery of LIDAR	REGIONAL OFFICE	NO	Competitive Bidding	04-Oct-23	03-Nov-23	17-Nov-23	22-Nov-23	GoP	2,164,800.00		2,164,800.00	
FSDE	Drone Drone DS & SERVICES	REGIONAL OFFICE	NO	Competitive Bidding	07-Dec-23	27-Dec-23	08-Jan-24	11-Jan-24	GoP	4,200,000.00		4,200,000.00	Supply and Delivery of LIDAR Drone
	ABLE AT PROCUREMENT SERVI	CTODEC											
12191601-AL-	Alcohol or Acetone based	LE STORES		ND 52 5 Ageney to	and a count of the second second second	and the owner of the second	a she had a she had a			a trip a start party at	California de la calegaria de l		
E01	Antiseptic	REGIONAL OFFICE	NO		N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,356.80	8,356.80		
5020301000	Color Compounds and Dispersions	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,734.60	1,734.60		
5020301000	Films	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	663.00	663.00		
5020301000	Paper Materials and Products	REGIONAL OFFICE	NO		N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	293,693.46	293,693.46		
5020301000	Batteries and Cells and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,539.63	6,539.63		
5020301000	Manufacturing Components and Supplies	REGIONAL OFFICE	NO		N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,007.72	3,007.72		
1060701000	Lighting and Fixtures and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,852.38	1,852.38		
5020301000	Measuring and Observing and Testing Equipment	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,763.84	1,763.84		
5020399000	Cleaning Equipment and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,536.16	2,536.16		
1060507000	Information and Communication Technology	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	85,371.16	85,371.16		
1060502000	Office Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	27,263.40	27,263.40	303826	
5020321011	Printer or Facsimile or Photocopies Supplies	REGIONAL OFFICE	NO		N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	31,449.60	31,449.60		
5020311001	Printed Publications	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	46,500.00	46,500.00		
5020301000	Arts and Crafts Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	371.01	371.01		
	R ITEMS NOT AVALABLE AT PS				Please indicate pri				Service and the service of the servi				
5020301000	Common Office Supplies Office Equipment and	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,155,395.20	1,155,395.20		
5020399000	Accessories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,113,842.50	5,113,842.50		
5020301000	Paper Materials and Products	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	33,135.00	33,135.00		
1060701000	Lighting and fixtures and accessories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	111,000.00	111,000.00		
5020321003	Common ICT Equipment Computer Software (Intangible	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	731,768.00	731,768.00		
5020301000	Assets)	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00		
5020301000	Consumables	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,680,000.00	1,680,000.00		
5020301000	Other Categories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,047,117.00	1,047,117.00		
			and the second		a design and a second state								
5-02-99-990	ANNUAL PHYSICAL EXAMINATION	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	222,000.00	222,000.00		
SCHOLARSHIP	GRANT/EXPENSES	ILGIONAL OFFICE	110	roourement	ist - Hit Quarter		rat - 4th Quarter	i at - 4th Quarter	Solporate Budget	222,000.00	222,000.00		
5-02-02-020	TRAINING/SCHOLARSHIP		NO	NP-53.5 Agency-to-									
SPORTS/ATHLE	EXPENSES TICS/ANNIVERSARY/CULTURAL	REGIONAL OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	SPORTS/ATHLETICS/ANNIVER SARY/CULTURAL	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	181,000.00	181,000.00	N. States	
	JTILITY) EXPENSE												
5-02-04-020 RENT EXPENSE	ELECTRICITY EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	750,000.00	750,000.00		

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-		Na	tional Irriga	tion Administration	n Region 3 - 2n	d Revised Anr	ual Procurem	ent Plan for F	7 2023 (Regiona	al Office No.3)			
Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	S	chedule for Each F	rocurement Activi	tv	Source of Funds	Est	imated Budget (Ph	P)	Bemarks
	Project	End-User	Early Procurement			Submission/Ope ning of Bids		Contract Signing	Contraction of the second second second second	Total	MOOE	со	(brief description of Project)
	RENT/LEASE EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	517,000.00	517,000.00		
	DELIVERIES (COMMUNICATION					Contractor and the State							A Marganetic Street Street Street Street
	POSTAGE AND DELIVERIES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,000.00	12,000.00		
OTHER MOOE								CASE SECONDERED					
5-02-99-990	TAXES, DUTIES AND LICENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	133,000.00	133,000.00		
5-02-99-990	TELEPHONE EXPENSES -				over a second		N	0 0000 0	100 000 000				
5 00 00 000		REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	423,000.00	423,000.00		
5-02-99-990	INSURANCE EXPENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	332,000.00	332,000.00		
5-02-99-990	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20.000.00	20.000.00		
5-02-99-990	FIDELITY BOND PREMIUMS			NP-53.5 Agency-to-								Service Mercular	
		REGIONAL OFFICE	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00	States (Second	
TEXTBOOKS A	ND INSTRUCTIONAL (SUPPLIES	AND) MATERIALS	Real and the second	ECONOMIC POLICE	Contractions with provide the	1 Contraction of the second	Charles and the second second	Part States and the second	Share of the sources	Street Street Street Street	A GUARDAN AND A CARL	EASING COLORS	
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1at the Overter	1at 4th Oueder	Comorado Dudent	00.000.00	00 000 00		
ACOUISITION O	F FURNITURE & FIXTURES AND		NO	Shopping	ist - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	32,000.00	32,000.00		
Acquisition	SEMI-EXPENDABLE	EGOIPMENT						Charles of the second second second				A CONTRACTOR OF THE OWNER	
	FURNITURE, FIXTURE, AND BOOKS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Comorato Budgot	450.000.00	450,000,00		
OTHER PROFE	SSIONAL SERVICES	HEGIONAL OFFICE	NO	Shopping	ist - 4lii Qualler	IN/A	ist - 4th Quarter	rst - 4th Quarter	Corporate Budget	450,000.00	450,000.00		
5-02-11-990	Auditing Service(supplies and				the state of the s	A NUMBER OF THE PARTY OF THE PARTY OF	Cardina and a constrainty of the lat						
0 02 11 000	equipment)	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	554,000.00	554,000.00		
5-02-11-990	General/Janitorial Services	The diotitie of thoe		Chopping	Tot Hill Guarter		15t 4th Guarter	13t - Hill Qualiter	Corporate Dudget	554,000.00	334,000.00	Contraction of the second	
	(General Services)			NP-53.9 - Small Value									
		REGIONAL OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	230,000.00	230.000.00		
5-02-11-990	Security Services			NP-53.9 - Small Value									
		REGIONAL OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	175,000.00	175,000.00		
50211010	Legal Services	REGIONAL OFFICE	NO	A STATE OF A STATE OF A STATE OF	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	161,000.00	161,000.00		
50211030	Consultancy Services			NP-53.9 - Small Value							0.00000000000		
50211990	Other Drafagaingal Carriaga	REGIONAL OFFICE	NO NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
GENDER AND	Other Professional Services	REGIONAL OFFICE	NU		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	GENDER AND DEVELOPMENT				and the second				and the state of the state		the second s		
5-02-99-990-0	GENDER AND DEVELOPMENT	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	298.000.00	298,000.00		
TRAVELLINGE	XPENSES (LOCAL)	THEORIAL OFFICE	NO	Shopping	15t - 4th Quarter	IN/A	TSI - 4III Quarter	ist - 4th Quarter	Corporate Budget	298,000.00	298,000.00		
	REPRESENTATION EXPENSES						and a start start of the start of the	All the solution of the solution of the					
0 02 01 010		REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	61,000.00	61,000.00		
5-02-01-010	TRAVELLING EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	759,000.00	759,000.00	129/19/19/19/19/19/19/19/19/19/19/19/19/19	
	BINDING EXPENSE	AND AND ANY AND AN AN AN ANY ANY ANY ANY ANY ANY ANY AN	Line North State			ter al line is the line of the	angelesse and million	Steel and the second and	We wanted a state of the			Statistical Statistics	Contraction of the second states of the
5-02-99-020	PRINTING AND PUBLICATION EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	55,000.00	55.000.00		Same State and State
	TAL AND LABORATORY SUPPLI	ES (AND MATERIALS)	in the second	Salar and the second	Service Carlos and the service of the	State of the second state of the	Summer and the	and the special design of			1111 11 11 11 11 11 11 11 11 11 11 11 1	Sector Sector	
5-02-03-080	MEDICAL, DENTAL AND											State of the second second	
	LABORATORY SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	535,000.00	535,000.00		
ADVERTISING E				AND HOLE SHOULD AND AND AND	NOR SHARE AS BEFORE	No. of the state of the state of the							- A CALLER STATE AND A CALLER AND A
	ADVERTISING EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	44,000.00	44,000.00		and the second
	NTENANCE OF BUILDINGS & ST	RUCTURES	ALL				and the second				Stores and Stores and Stores		
5-02-13-040	Repair and Maintenance of Building and Structures			NP-53.9 - Small Value									
		REGIONAL OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2.627.000.00	2,627,000.00	Cast and the Real	
REPAIRS & MA	NTENANCE OF MACHINERIES A				ist min studitor		ior an quarter	ist - Hir Quarter	Solporate Duuget	2,027,000.00	2,027,000.00	Kala and and a second	
5-02-13-050	Repairs & Maintenance of												A CONTRACTOR OF
	Machinery and Equipment			NP-53.9 - Small Value									
	2 11	REGIONAL OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,144.00	7,144.00	LANS STORES	
	ES AND MATERIALS								Same play a second	Service and the service of the servi	The south the state of the	The second second second	
5-02-03-990	OFFICE SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	910,000.00	910,000.00		

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		Nat	tional Irriga	tion Administration	n Region 3 - 2n	d Revised Ann	ual Procurem	ent Plan for FY	2023 (Regiona	al Office No.3)			
Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	S	chedule for Each P	rocurement Activi	tv	Source of Funds	Est	timated Budget (Ph	P)	Remarks
,	Project	End-User	Early Procurement			Submission/Ope ning of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
5-02-03-990	HOUSEKEEPING/CLEANING SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,206,000.00	1,206,000.00		
	ION AND DELIVERY EXPENSES	のかいである。 第二次では、 第二次にある。 第二次にのでのでのでのでのでのでのでのでのでのでのでのでのでのでのでのでのでのでので											Free States of the States of t
	TRANSPORATION AND DELIVERY EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	42,000.00	42,000.00		
	NTENANCE OF TRANSPORTATI	ON EQUIPMENT			Contraction of the second								
5-02-13-060	Repair and Maintenance of Transportation Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	128,000.00	128,000.00		
ACCOUNTABLE	FORMS (SUPPLIES AND MATE			a sha sha hara sha ay a dhi		Surface and Subscript	Tot HIT Quarter	liet Hin daunter	Corporato Badgot	Lojoooloo	TEO,000100		Second Strange Strange Strange
5-02-03-020	ACCOUNTABLE FORMS	REGIONAL OFFICE	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	68,200.00	68,200.00		
	ID EQUIPMENT	Second states of the Party Second								Notice States			
1-06-08-030	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	474,000.00	474,000.00		
WATER (UTILIT						Contraction in the second	See a sub- kon tracks		Designer and the second	Subscreek Automotives	and the second		
	WATER EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	352,000.00	352,000.00		
	IUNICATION) EXPENSES TELEPHONE EXPENSES -		and the second second					and the second second second	and the street of the second	SAN BERGET HERE REAL	an spectrum an inclusion		
5-02-05-020	MOBILE Cable, Satellite, Telegraph, and	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	57,000.00	57,000.00		
COVID EXPENS	Radio Expenses	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00		
COVID EXI ENG	COVID EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	254,000.00	254,000.00		
Others/Extraord	linary/Misc. Expenses	THE GIVINE OTTICE		Direct Contracting	CALCULATION AND ADDRESS		15t Hill Guarter	13t - Hill Guarter	Corporate Dudget	234,000.00	234,000.00		And the second se
	Others/Extraordinary/Misc.											the second s	
	Expenses	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,410,000.00	1,410,000.00		
SUBSCRIPTION					which the feature resulting						araanta ahaan ahaan ta		
	SUBSCRIPTION EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
	DRUGS AND MEDICINES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Comercia Dudget	054 000 00	054 000 00		
	AND LUBRICANTS (SUPPLIES A		NO	Shopping	ist - 4th Quarter	IN/A	ist - 4th Quarter	ist - 4th Quarter	Corporate Budget	254,000.00	254,000.00		
	FUEL, OIL, AND LUBRICANTS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,448,000.00	2,448,000.00		
REPAIRS & MA	NTENANCE OF PUBLIC INFRAS	RUCTURE						and the part of the second		Construction of the state of the	the million states and the		
	Repairs & Maintenance of Infrastructure Assets	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,589,813.00	7,589,813.00		
A second to the second										化基础的合同和	A. SPERGER PORT		
	MEALS AND SNACKS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	548,000.00	548,000.00		
5-02-13-070	NTENANCE OF FURNITURES & Repairs & Maintenance of	IXTURES & OFFICE EQUI	PMENT										
5-02-99-990	Furniture & Fixtures	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
CAPITAL OUTL	Other Property Plant and Equipment	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	229,000.00	229,000.00		
CAPITAL OUTLA	Acquisition of Furnitures and	and the state of the second second		NP-53.9 - Small Value		nalisy but deliver the set						And the second second	
OUTLAY	Fixtures	REGIONAL OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1.300.000.00		1.300.000.00	CARLENCE PROPERTY.
CAPITAL				NP-53.9 - Small Value	ist fin stuarter	11/2	ist still gualter	ist - Hit Qualter	Solporate Duuget	1,000,000.00	Contraction of the second	1,000,000.00	The second s
OUTLAY	Machineries and Equipment	REGIONAL OFFICE	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,300,000.00		3,300,000.00	
CAPITAL OUTLAY	Intangible Assets	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,500,000.00		2,500,000.00	Barthier entry
SDE	Supply and Delivery of Current Meter	REGIONAL OFFICE	NO	Competitive Bidding	07-Dec-23	27-Dec-23	15-Jan-24	18-Jan-24	GoP	3,000,000.00		3,000,000.00	
CAPITAL OUTLAY	Supply, Delivery, and Installation of 2 Units-18ft Industrial Ceiling Fan	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	997,000.00		997.000.00	Supply, Delivery, and Installation of 2 Units-18ft Industrial Ceiling

		Nat	tional Irriga	tion Administration	n Region 3 - 2nd	d Revised Ann	ual Procurem	ent Plan for F	/ 2023 (Regiona	I Office No.3)			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Advertisement/Po	Submission/Ope	Procurement Activit	ty Contract Signing	Source of Funds	Es Total	timated Budget (Ph MOOE	P) CO	Remarks (brief description of Project)
CAPITAL	Supply and Delivery of Generator		Procurement	O and a title a Distribution	sting of IB/REI	ning of Bids			Orana Darland	000.000.00			Supply and Delivery of Generator
OUTLAY	Set	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	998,000.00		998,000.00	Set
	re/ IrrigationFacilities												
CY - 2022								AN A					
FSDE	Social and Environmental Impact Assesment of Lower Cabu Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	26-Oct-23	29-Nov-23	27-Dec-23	02-Jan-24	GoP	7,300,000.00		7,300,000.00	Social and Environmental Impact Assesment of Lower Cabu Irrigation Project
	Detailed Engineering of Lower										Res deserved and		Detailed Engineering of Lower
FSDE	Cabu Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	26-Oct-23	29-Nov-23	27-Dec-23	02-Jan-24	GoP	14,700,000.00		14,700,000.00	Cabu Irrigation Project
CY - 2023		and a first of the second s	1-11-10-20-20-20-20-20-20-20-20-20-20-20-20-20	States and the second second second		South States States	NOT SPACE DUTING	The Country of the Country of the				14月1日日本法。19月1日	Databilitation (Dama Question
Line Project- LFP	Rehabilitation of Porac Gumain River Irrigation System Conversion of Fuel Powered	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	50,000,000.00		50,000,000.00	Rehabilitation of Porac Gumain River Irrigation System Conversion of Fuel Powered
Repair-PIS	Pump to Solar Powered Pump of AMRIS (ANBUSPA)	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	50,800,000.00		50,800,000.00	Pump to Solar Powered Pump of AMRIS (ANBUSPA)
	Canalization, Canal Structure, Road Improvement and Steelgates of Pampanga Delta												Canalization, Canal Structure, Road Improvement and Steelgates of Pampanga Delta
Resto-NIS	RIS (Sta. Ana)	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	32,780,000.00			RIS (Sta. Ana)
Repair-PIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding	-				GoP	25,000,000.00			Improvement of Pump System and Canal System of Pampanga
Repair-PIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	25,000,000.00			Delta RIS (Candaba)
Resto-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	-				GoP	20,000,000.00		20,000,000.00	Improvement of Irrigation Facilities and Canal System of Lateral A-13, Lateral A-6, and
Resto-NIS	Camiling RIS Construction of Diversion Works	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	30,000,000.00		30,000,000.00	Lateral C of Camiling RIS Construction of Diversion Works
SIP	and Canal System of Sta. Rita	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	57,713,000.00		57,713,000.00	and Canal System of Sta. Rita
Resto-NIS	TASMORIS (TARRIS Area)	REGIONAL OFFICE	NO	Competitive Bidding		10 110 20			GoP	22,000,000.00			Road Improvement at Cataguing
													Creek, Canal Lining of Main Canal 1, and Slope Protection
Resto-NIS	TASMORIS (San Miguel-Odonel RIS)	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	14,000,000.00		14,000,000.00	and Road Pavement of Paludpud Creek (TASMORIS)
Resto-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	20,000,000.00		20,000,000.00	Improvement of Diversion Works (Magsaysay Dam) and Canal
Resto-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	30,000,000.00		30,000,000.00	System of Camiling RIS (Main Canal), Improvement of Irrigation Facilities of Camiling RIS (Lateral
Resto-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	17,000,000.00		17,000,000.00	I and Lateral H), and Improvement of Canal System of
Resto-NIS	TASMORIS (San Miguel-Odonel RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	15,000,000.00		15,000,000.00	Improvement of Irrigation Facilities and Road Improvement
Resto-NIS	TASMORIS (San Miguel-Odonel RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00	and the second s	3.000.000.00	of Lateral H of TASMORIS (TARRIS), Canalization and Road Improvement of Lateral A and
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	1				GoP	10,000,000.00			Lateral B- O'Donnell Side of TASMORIS (SMORIS),
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	12,000,000.00		12.000.000.00	Canal System of Lateral B-1a
						5							(TARRIS), and Canalization and Improvement of Irrigation Facilities of Lateral B- San Miguel Side of TASMORIS (SMORIS)
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	15,000,000.00		15,000,000.00	

0.1.	Code (PAP) Procurement PMO/ Is this an Mode of Procurement Schedule for Each Procurement Activity Source of Funds Estimated Budget (PhP)												
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Po sting of IB/REI			ty Contract Signing	Source of Funds	Est Total	imated Budget (Ph MOOE	P) CO	Remarks (brief description of Project)
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	-				GoP	18,000,000.00		18,000,000.00	Improvement of Irrigation Facilities of Main Canal and
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	20,000,000.00		20,000,000.00	Lateral D & Lateral C of TASMORIS (SMORIS),
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	-				GoP	18,000,000.00		18,000,000.00	Rehabilitation/Improvement of Canal System of Lateral A and
Resto-NIS	TASMORIS SMORIS AREA	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	23,000,000.00		23,000,000.00	Lateral E of TASMORIS (TARRIS), and Modification of
SIP	Diversion Works and Canalization of San Juan CIP	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	24-May-23	29-May-23	GoP	35,000,000.00		35,000,000.00	Diversion Works and Canalization of San Juan CIP
Capital Outlay	Repair of Office Building of Zambales IMO	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	Corporate Budget	10,000,000.00		10,000,000.00	Repair of Office Building of Zambales IMO
Repair-CIS	Dalao CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	10,000,000.00		10,000,000.00	Rehabilitation and Slope Protection Works of Dalao Dam,
Repair-CIS	Saysain CIP	REGIONAL OFFICE	NO	Competitive Bidding					GoP	8,000,000.00	PARE HOLES PARE	8,000,000.00	Repair of Diversion Dam of Saysain CIP, and Repair of
Repair-CIS	Apangin CIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	6,000,000.00		6,000,000.00	Collapsed Elevated Flume and Slope Protection of Apangin CIS
Repair-CIS	La Paz II CIS	REGIONAL OFFICE	NO	Competitive Bidding				*	GoP	10,000,000.00		10,000,000.00	Slope Protection Works and Repair of Diversion Works of La Paz II CIS, Well Development
Repair-CIS	Matique PIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	8,000,000.00		8,000,000.00	and Access Road of Matique PIS, and Repair of Solar
Repair-CIS	Sto. Rosario PIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	3,000,000.00		3,000,000.00	Powered Pump Irrigation System of Sto. Rosario PIS
Repair-CIS	Rehabilitation of Diversion Works of Upper Prenza CIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	2,000,000.00			Rehabilitation of Diversion Works of Upper Prenza CIS
Repair-CIS Repair-CIS	Balutu I CIS Lucong CIS	REGIONAL OFFICE	NO	Competitive Bidding	-				GoP GoP	3,000,000.00			Repair/Rehabilitation of Typhoon Damage of Balutu I CIS, Lucong
Repair-CIS	Castillo CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	1,000,000.00	an an the second second		CIS, & Castillo CIS and Repair o
Repair-CIS	Bueno CIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	3,000,000.00		3,000,000.00	Structure and Canal Lining of Bueno CIS Diversion Works of Agupalo Este
Repair-CIS	Agupalo Este CIP	REGIONAL OFFICE	NO	Competitive Bidding	-				GoP	5,000,000.00		5,000,000.00	CIP, Repair of Diversion Dam and Protection Works of Cordero
Repair-CIS	Cordero CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	CIS, and Protection Works of Corder CIS, and Protection Works, Canal System, and Desilting of
Repair-CIS	Danasa CIP	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	3,000,000.00		3,000,000.00	Danasa CIP
Repair-CIS Repair-CIS	Disolon CIS Wenceslao CIS	REGIONAL OFFICE REGIONAL OFFICE	NO NO	Competitive Bidding	02-Mar-23 02-Mar-23	23-Mar-23 23-Mar-23	25-Apr-23 25-Apr-23	02-May-23 02-May-23	GoP GoP	2,000,000.00 1,000,000.00			Repair of Diversion Works of Disolon CIS and Wenceslao CIS
Repair-NIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	2,000,000.00			Rehabilitation and Repair of Slope Protection and Canal
Repair-NIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	(
Repair-NIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	Pampanga Delta RIS (Mexico), Construction of Embankment of
Repair-NIS	Porac Gumain RIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	2,000,000.00		2,000,000.00	Pampanga Delta RIS (Arayat), and Repair of Falling Shutter and Intake Gate of Porac Dam (Guagua)
Repair-NIS	Bucao RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	Repair and Restoration of Bucac RIS and Upper Bagsit RIS and
Repair-NIS	Upper Bagsit RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	1,000,000.00			Rehabilitation of Canal System of STRIS (Consuelo Norte)
Repair-NIS Repair-NIS	STRIS (Consuelo Norte) AMRIS	REGIONAL OFFICE	NO NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP GoP	1,000,000.00		1,000,000.00	
Repair-NIS	AMRIS	REGIONAL OFFICE	NO	Competitive Bidding	1				GoP	3,617,510.00			SS, Lateral D-SS, Lateral G, and
Repair-NIS	AMRIS	REGIONAL OFFICE	NO	Competitive Bidding			and an apply of the second		GoP	3,000,000.00		3,000,000.00	North Main Canal UMD of AMRI
Repair-NIS Repair-PIS	AMRIS Tarlac Ground Water IS (5 Units)	REGIONAL OFFICE REGIONAL OFFICE	NO NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP GoP	2,000,000.00 8.000.000.00		2,000,000.00	Repair of Pump Engine,

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National Irrigation Administration Region 3 - 2nd Revised Annual Procurement Plan for FY 2023 (Regional Office No.3)													
Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	S	chedule for Each P	rocurement Activit	ty .	Source of Funds	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement		Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
Repair-PIS	Tarlac Ground Water IS (7 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	4,000,000.00	A STATE OF THE STATE	4,000,000.00	Procurement and Installation of
Repair-PIS	Tarlac Ground Water IS (3 Units)	REGIONAL OFFICE	NO	Competitive Bidding]				GoP	2,000,000.00		2,000,000.00	Industrial Diesel Engine, and
Repair-PIS	Tarlac Ground Water IS (5 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	1,500,000.00	And and the state of the state	1,500,000.00	Well Rehabilitation at Various
Repair-PIS	Tarlac Ground Water IS (5 Units)	REGIONAL OFFICE	NO	Competitive Bidding	-				GoP	3,500,000.00		3,500,000.00	Tarlac Ground Water Irrigation
Repair-PIS	Tarlac Ground Water IS (5 Units)	REGIONAL OFFICE	NO	Competitive Bidding	-				GoP	4,500,000.00		4,500,000.00	System of District 1
Repair-PIS Repair-PIS	Tarlac Ground Water IS (5 Units) Tarlac Ground Water IS (3 Units)	REGIONAL OFFICE REGIONAL OFFICE	NO NO	Competitive Bidding	-				GoP GoP	5,000,000.00 3,000,000.00		5,000,000.00 3,000,000.00	
Repair-PIS	Tarlac Ground Water IS (3 Units)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	2,500,000.00		2,500,000.00	
	Construction of Canal Lining and	MEGICINAL OFFICE	NO		03-Api-23	20-Apt-20	17-Way-20	20-11/1ay-20	GOP	2,300,000.00		2,300,000.00	Construction of Canal Lining and
	Structures of WBIIS (Balnges												Structures of WBIIS (Balnges
Repair-NIS	and Mangilog)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	100.000.000.00		100,000,000.00	
	Repair/Rehabilitation of Irrigation										CONTRACTOR CONTRACTOR		Repair/Rehabilitation of Irrigation
	& Drainage Facilities of												& Drainage Facilities of
Repair-NIS	TASMORIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50,000,000.00	TASMORIS
													Construction of Canal Lining at
Repair-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	40,000,000.00	and the second states of the	40,000,000.00	Lateral A, Lateral A-5, Lateral B,
													Lateral C, and Lateral C-3 of
Repair-NIS	Camiling RIS Rehabilitation/Improvement of	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	10,000,000.00		10,000,000.00	
	Canal System of Main Canal,												Rehabilitation/Improvement of Canal System of Main Canal,
	Lateral A-1, Lateral A-3, Lateral A-			3									Lateral A-1, Lateral A-3, Lateral A
	4. and Lateral A-11 of Camiling												4. and Lateral A-11 of Camiling
Repair-NIS	RIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	16-Jun-23	19-Jun-23	GoP	50,000,000.00		50,000,000.00	
lopul Hio	Improvement of Irrigation	HEGIONAE OFFICE	110	Competitive Didding	03-Api-20	20-Api-20	10-0011-20	13-5011-25	GOI	30,000,000.00		30,000,000.00	Improvement of Irrigation
	Facilities of Lateral B, Lateral B-												Facilities of Lateral B, Lateral B-
	1, and Lateral C of TASMORIS												1, and Lateral C of TASMORIS
Repair-NIS	(SMORIS Area)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	16-Jun-23	19-Jun-23	GoP	50,000,000.00		50,000,000.00	(SMORIS Area)
	Repair and Rehabilitation of												Repair and Rehabilitation of
	Irrigation Facilities and Drainage												Irrigation Facilities and Drainage
Repair-NIS	Facilities of Porac Gumain RIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	100,000,000.00		100,000,000.00	Facilities of Porac Gumain RIS
	Improvement of Irrigation												Improvement of Irrigation
Decto NIC	Facilities and Slope Protection	DECIONAL OFFICE	NO	Compatitive Diddian	05 4 00	00 4 00	10 1	10 1	0.0	100.000.000.00		100 000 000 00	Facilities and Slope Protection
Resto-NIS	Works of Caulaman Dam Rehabilitation of Downstream	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	16-Jun-23	19-Jun-23	GoP	100,000,000.00		100,000,000.00	Works of Caulaman Dam Rehabilitation of Downstream
	Apron of Porac Dam, Supply and												Apron of Porac Dam, Supply and
	Installation of Falling Shutters												Installation of Falling Shutters
	and Sluice Gates, and												and Sluice Gates, and
	Construction of Slope Protection												Construction of Slope Protection
Resto-NIS	of PGRIS (Porac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	16-Jun-23	19-Jun-23	GoP	100,000,000.00		100,000,000.00	of PGRIS (Porac RIS)
	Repair and Rehabilitation of										Control Provident		Repair and Rehabilitation of
	Irrigation Facilities and Drainage												Irrigation Facilities and Drainage
Repair-NIS	Facilities of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	24-May-23	29-May-23	GoP	50,000,000.00		50,000,000.00	Facilities of PGRIS
	Canalization and Improvement of												Canalization and Improvement of
Repair-NIS	Irrigation Facilities of PDRIS (Sta. Ana)	REGIONAL OFFICE	NO	Compositive Didding	05 4 - = 00	00 4 00	17 May 00	00 1400 00	0.0	50.000.000.00		50 000 000 00	Irrigation Facilities of PDRIS (Sta.
nepali-INIS	Repair and Rehabilitation of	REGIONAL OFFICE	NU	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50,000,000.00	Repair and Rehabilitation of
	Irrigation Facilities and Drainage												Irrigation Facilities and Drainage
Repair-NIS	Facilities of AMRIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50 000 000 00	Facilities of AMRIS
iopan me	Improvement of Irrigation	The dron the of thoe		Competitive Bidding	00710120	20710120	Tr May Lo	LO WILLY LO		00,000,000.00		00,000,000.00	Improvement of Irrigation
	Facilities at Lateral C (UMD) of												Facilities at Lateral C (UMD) of
Repair-NIS	AMRIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	36,000,000.00		36,000,000.00	
	Construction of Trapezoidal												Construction of Trapezoidal
2	Canal Lining at Gonzales Canal		and a second second	rgan ang ga basarana			2000 (CO) - 1004						Canal Lining at Gonzales Canal
Repair-NIS	of AMRIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	42,000,000.00		42,000,000.00	of AMRIS
	Improvement of Irrigation												Improvement of Irrigation
Repair-NIS	Facilities of AMRIS (San Rafael)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50,000,000.00	Facilities of AMRIS (San Rafael)
	Diversion Works, Canal System, and Road System of Tabasaca												Diversion Works, Canal System,
Repair-CIS	CIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50.000.000.00		50.000.000.00	and Road System of Tabasaca
SRIP	BAYABAS SRIP	REGIONAL OFFICE		Toompennive bluding	05-Apr-25	20-Apr-23	17-1vidy-23	20-1Vldy-20	GOP	00.000,000.00		50,000,000.00	00

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	National Irrigation Administration Region 3 - 2nd Revised Annual Procurement Plan for FY 2023 (Regional Office No.3)													
Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	S	chedule for Each P	rocurement Activit	ty	Source of Funds	Es	timated Budget (Ph	P)	Remarks	
	Project	End-User	Early Procurement		Advertisement/Po sting of IB/REI	1	1		-	Total	MOOE	со	(brief description of Project)	
CCAW-NIS	Retrofitting/Slope Protection of Tangilad Dam	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23	GoP	100,000,000.00		100,000,000.00		
CCAW-NIS	Retrofitting/Reservoir of Tangilad Dam	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23	GoP	100,000,000.00		100,000,000.00	Retrofitting/Reservoir of Tangilad Dam	
CCAW-NIS	Retrofitting of La Paz-Turo of PDRIS	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	20-Jul-23	24-Jul-23	GoP	50,000,000.00		50,000,000.00	Retrofitting of La Paz-Turo of PDRIS	
CCAW-NIS	Retrofitting of North and South of Dam No. 10 of PGRIS	REGIONAL OFFICE	NO						GoP				Retrofitting of North and South of Dam No. 10 of PGRIS	
	Retrofitting of Patangue Dam of			Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23		100,000,000.00			Retrofitting of Patangue Dam of	
CCAW-NIS CCAW-NIS	PGRIS Retrofitting of Capalangan Dam	REGIONAL OFFICE	NO NO	Competitive Bidding	07-Jun-23 07-Jun-23	30-Jun-23 30-Jun-23	31-Jul-23 31-Jul-23	03-Aug-23 03-Aug-23	GoP GoP	50,000,000.00 100,000,000.00		50,000,000.00	PGRIS Retrofitting of Capalangan Dam	
				Compositive Bidding	or our Lo		UT UT LU			100,000,000.00			Improvement of Diversion Dam and Canal System of Suklaban	
SIP	Suklaban CIP	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23	GoP	52,000,000.00		52,000,000.00	CIP	
	Rehabilitation and Protection of Water Resources Supporting												Rehabilitation and Protection of Water Resources Supporting	
CCAW-NIS	Irrigation System of Colo RIS Rehabilitation and Protection of	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	29-Aug-23	20-Nov-23	23-Nov-23	GoP	3,500,000.00		3,500,000.00	Irrigation System of Colo RIS Rehabilitation and Protection of	
CCAW-NIS	Water Resources Supporting Irrigation System of Porac RIS	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	29-Aug-23	20-Nov-23	23-Nov-23	GoP	3,500,000.00		3,500,000.00	Water Resources Supporting Irrigation System of Porac RIS	
	Rehabilitation and Protection of Water Resources Supporting												Rehabilitation and Protection of Water Resources Supporting	
CCAW-NIS	Irrigation System of San Miguel O'Donnell RIS	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	29-Aug-23	20-Nov-23	23-Nov-23	GoP	3,500,000.00		3,500,000.00	Irrigation System of San Miguel O'Donnell RIS	
CCAW-NIS	Slope Protection of Caulaman Dam (Left Side) of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	26-Jul-23	15-Aug-23	07-Sep-23	11-Sep-23	GoP	100,000,000.00		100,000,000.00	Slope Protection of Caulaman Dam (Left Side) of PGRIS	
CCAW-NIS	Construction of Slope Protection for Santor Dam of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	26-Jul-23	15-Aug-23	07-Sep-23	11-Sep-23	GoP	100,000,000.00		100,000,000.00	Construction of Slope Protection for Santor Dam of PGRIS	
	Construction of Slope Protection of Porac Main Canal East		ML 00100										Construction of Slope Protection of Porac Main Canal East	
CCAW-NIS	(Trifurcation) of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	26-Jul-23	15-Aug-23	07-Sep-23	11-Sep-23	GoP	65,000,000.00		65,000,000.00	(Trifurcation) of PGRIS	
CCAW-NIS	Porac Gumain RIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	18-Aug-23	24-Aug-23	29-Aug-23	GoP	80,000,000.00		80,000,000.00	Solib Dam Protection	
CCAW-NIS	Porac Gumain RIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	18-Aug-23	24-Aug-23	29-Aug-23	GoP	50,000,000.00		50,000,000.00	Retrofiting of Sto. Cristo Dam	
				NP-53.4 Adjacent or										
CCAW-NIS	Camiling RIS	REGIONAL OFFICE	NO	Contiguous	N/A	04-Oct-23	10-Oct-23	12-Oct-23	GoP	55,000,000.00		55,000,000.00	Construction of Slope Protection	
CAPITAL OUTLAY	TASMORIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	04-Oct-23	10-Oct-23	12-Oct-23	Corporate Budget	60,000,000.00		60,000,000.00	Improvement of Canal System	
CAPITAL OUTLAY	Comilias PIS		NO	NP-53.4 Adjacent or	NVA	04.0-4.00	10.0+00	10.0-1.00		10,000,000,00		40,000,000,00	Improve the formation of the second structure	
OUTLAT	Camiling RIS	REGIONAL OFFICE		Contiguous	N/A	04-Oct-23	10-Oct-23	12-Oct-23	Corporate Budget	40,000,000.00		40,000,000.00	Improvement of Canal System	
Repair-NIS	TASMORIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	10-Nov-23	15-Nov-23	17-Nov-23	GoP	50,000,000.00		50,000,000.00	Canalization, Road Improvement and Improvement of Aguiic Creek	
CAPITAL OUTLAY	Improvement of Zambales IMO and Construction of Drainage Facilities	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	12-Dec-23	18-Dec-23	20-Dec-23	Corporate Budget	5,000,000.00		5,000,000.00	Improvement of Zambales IMO and Construction of Drainage Facilities	
Resto-CIS	Repair of Diversion Works of Lucong CIS	REGIONAL OFFICE	NO	Competitive Bidding	15-Nov-23	05-Dec-23	20-Dec-23	27-Dec-23	GoP	50,000,000.00		50,000,000.00	Repair of Diversion Works of	

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Code (PAP)	Procurement	Procurement PMO/ Is this an		Mode of Procurement	Sc	chedule for Each P	rocurement Activit	у	Source of Funds	Es	timated Budget (Ph	Remarks	
	Project	End-User	Early Procurement		Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
CAPITAL DUTLAY	Construction of Generator Set House	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	830,000.00		830,000.00	Construction of Generator Set House
CAPITAL	Improvement of Electrical Supply at Regional Office	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	999,000.00			Improvement of Electrical Supp at Regional Office
CAPITAL	Repair of Farmers' Training Center Building	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	610,000.00			Repair of Farmers' Training Center Building
	Improvement of Office of the RIM Staff	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024			929,986.81		929,986.81	
CAPITAL DUTLAY	Renovation of Roofing at NIA Region 3 Covered Court	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	996,000.00			Renovation of Roofing at NIA Region 3 Covered Court
										164,746,504.27 2,792,410,510.00 2,957,157,014.27	36,286,517.46	128,459,986.81 2,792,410,510.00 2,920,870,496.81	

Prepared by:

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1... ADRIAN DIONICIO BAC Secretariat

Recommending Approval: CHRISTIAN C. MANALO BAC - Chairperson

Approved:

JOSEPHINE B. SALAZAR Regional Manager