

**National Irrigation Administration Region 3 - 2nd Revised Annual Procurement Plan for FY 2023 (Regional Office No.3)**

Code (PAP)		Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
REGIONAL OFFICE														
CY - 2022 GOODS & SERVICES														
FSDE	Renewal of Auto CAD Civil 3D License for Regional Office 3	REGIONAL OFFICE	NO	Competitive Bidding	04-Oct-23	03-Nov-23	17-Nov-23	22-Nov-23	GoP	2,164,800.00		2,164,800.00	Renewal of Auto CAD Civil 3D License for Regional Office 3	
FSDE	Supply and Delivery of LIDAR Drone	REGIONAL OFFICE	NO	Competitive Bidding	07-Dec-23	27-Dec-23	08-Jan-24	11-Jan-24	GoP	4,200,000.00		4,200,000.00	Supply and Delivery of LIDAR Drone	
CY - 2023 GOODS & SERVICES														
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES														
12191601-AL-E01	Alcohol or Acetone based Antiseptic	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,356.80	8,356.80			
5020301000	Color Compounds and Dispersions	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,734.60	1,734.60			
5020301000	Films	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	663.00	663.00			
5020301000	Paper Materials and Products	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	293,693.46	293,693.46			
5020301000	Batteries and Cells and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	6,539.63	6,539.63			
5020301000	Manufacturing Components and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,007.72	3,007.72			
1060701000	Lighting and Fixtures and Accessories	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,852.38	1,852.38			
5020301000	Measuring and Observing and Testing Equipment	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,763.84	1,763.84			
5020399000	Cleaning Equipment and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,536.16	2,536.16			
1060507000	Information and Communication Technology	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	85,371.16	85,371.16			
1060502000	Office Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	27,263.40	27,263.40			
5020321011	Printer or Facsimile or Photocopies Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	31,449.60	31,449.60			
5020311001	Printed Publications	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	46,500.00	46,500.00			
5020301000	Arts and Crafts Equipment and Accessories and Supplies	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	371.01	371.01			
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)														
5020301000	Common Office Supplies	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,155,395.20	1,155,395.20			
5020399000	Office Equipment and Accessories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,113,842.50	5,113,842.50			
5020301000	Paper Materials and Products	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	33,135.00	33,135.00			
1060701000	Lighting and fixtures and accessories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	111,000.00	111,000.00			
5020321003	Common ICT Equipment	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	731,768.00	731,768.00			
5020301000	Computer Software (Intangible Assets)	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,000.00	30,000.00			
5020301000	Consumables	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,680,000.00	1,680,000.00			
5020301000	Other Categories	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,047,117.00	1,047,117.00			
ANNUAL PHYSICAL EXAMINATION														
5-02-99-990	ANNUAL PHYSICAL EXAMINATION	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	222,000.00	222,000.00			
SCHOLARSHIP GRANT/EXPENSES														
5-02-02-020	TRAINING/SCHOLARSHIP EXPENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00			
SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL														
5-02-99-990-6	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	181,000.00	181,000.00			
ELECTRICITY (UTILITY) EXPENSE														
5-02-04-020	ELECTRICITY EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	750,000.00	750,000.00			
RENT EXPENSE/LEASE														



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	RENT/LEASE EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	517,000.00	517,000.00		
<b>POSTAGE AND DELIVERIES (COMMUNICATION EXPENSES)</b>													
5-02-05-010	POSTAGE AND DELIVERIES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,000.00	12,000.00		
<b>OTHER MOOE</b>													
5-02-99-990	TAXES, DUTIES AND LICENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	133,000.00	133,000.00		
5-02-99-990	TELEPHONE EXPENSES - LANDLINE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	423,000.00	423,000.00		
5-02-99-990	INSURANCE EXPENSES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	332,000.00	332,000.00		
5-02-99-990	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
5-02-99-990	FIDELITY BOND PREMIUMS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000.00		
<b>TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS</b>													
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	32,000.00	32,000.00		
<b>ACQUISITION OF FURNITURE &amp; FIXTURES AND EQUIPMENT</b>													
	SEMI-EXPENDABLE FURNITURE, FIXTURE, AND BOOKS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	450,000.00	450,000.00		
<b>OTHER PROFESSIONAL SERVICES</b>													
5-02-11-990	Auditing Service( supplies and equipment)	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	554,000.00	554,000.00		
5-02-11-990	General/Janitorial Services (General Services)	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	230,000.00	230,000.00		
5-02-11-990	Security Services	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	175,000.00	175,000.00		
50211010	Legal Services	REGIONAL OFFICE	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	161,000.00	161,000.00		
50211030	Consultancy Services	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
50211990	Other Professional Services	REGIONAL OFFICE	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
<b>GENDER AND DEVELOPMENT</b>													
5-02-99-990-6	GENDER AND DEVELOPMENT	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	298,000.00	298,000.00		
<b>TRAVELLING EXPENSES (LOCAL)</b>													
5-02-01-010	REPRESENTATION EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	61,000.00	61,000.00		
5-02-01-010	TRAVELLING EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	759,000.00	759,000.00		
<b>PRINTING AND BINDING EXPENSE</b>													
5-02-99-020	PRINTING AND PUBLICATION EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	55,000.00	55,000.00		
<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES (AND MATERIALS)</b>													
5-02-03-080	MEDICAL, DENTAL AND LABORATORY SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	535,000.00	535,000.00		
<b>ADVERTISING EXPENSE</b>													
5-02-99-010	ADVERTISING EXPENSE	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	44,000.00	44,000.00		
<b>REPAIRS &amp; MAINTENANCE OF BUILDINGS &amp; STRUCTURES</b>													
5-02-13-040	Repair and Maintenance of Building and Structures	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,627,000.00	2,627,000.00		
<b>REPAIRS &amp; MAINTENANCE OF MACHINERIES AND EQUIPMENT</b>													
5-02-13-050	Repairs & Maintenance of Machinery and Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,144.00	7,144.00		
<b>OTHER SUPPLIES AND MATERIALS</b>													
5-02-03-990	OFFICE SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	910,000.00	910,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	HOUSEKEEPING/CLEANING SUPPLIES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,206,000.00	1,206,000.00		
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>													
5-02-99-040	TRANSPORTATION AND DELIVERY EXPENSES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	42,000.00	42,000.00		
<b>REPAIRS &amp; MAINTENANCE OF TRANSPORTATION EQUIPMENT</b>													
5-02-13-060	Repair and Maintenance of Transportation Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	128,000.00	128,000.00		
<b>ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)</b>													
5-02-03-020	ACCOUNTABLE FORMS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	68,200.00	68,200.00		
<b>MACHINERY AND EQUIPMENT</b>													
1-06-08-030	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	474,000.00	474,000.00		
<b>WATER (UTILITY) EXPENSE</b>													
5-02-04-010	WATER EXPENSE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	352,000.00	352,000.00		
<b>MOBILE (COMMUNICATION) EXPENSES</b>													
5-02-05-020	TELEPHONE EXPENSES - MOBILE	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	57,000.00	57,000.00		
50205040	Cable, Satellite, Telegraph, and Radio Expenses	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000.00	5,000.00		
<b>COVID EXPENSES</b>													
	COVID EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	254,000.00	254,000.00		
<b>Others/Extraordinary/Misc. Expenses</b>													
	Others/Extraordinary/Misc. Expenses	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,410,000.00	1,410,000.00		
<b>SUBSCRIPTION EXPENSES</b>													
5-02-99-070	SUBSCRIPTION EXPENSES	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		
<b>DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)</b>													
5-02-03-070	DRUGS AND MEDICINES	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	254,000.00	254,000.00		
<b>GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)</b>													
5-02-03-090	FUEL, OIL, AND LUBRICANTS	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,448,000.00	2,448,000.00		
<b>REPAIRS &amp; MAINTENANCE OF PUBLIC INFRASTRUCTURE</b>													
	Repairs & Maintenance of Infrastructure Assets	REGIONAL OFFICE	NO	Direct Contracting	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	7,589,813.00	7,589,813.00		
5-02-99-990-1	MEALS AND SNACKS	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	548,000.00	548,000.00		
<b>REPAIRS &amp; MAINTENANCE OF FURNITURES &amp; FIXTURES &amp; OFFICE EQUIPMENT</b>													
5-02-13-070	Repairs & Maintenance of Furniture & Fixtures	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
5-02-99-990	Other Property Plant and Equipment	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	229,000.00	229,000.00		
<b>CAPITAL OUTLAY</b>													
CAPITAL OUTLAY	Acquisition of Furnitures and Fixtures	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,300,000.00		1,300,000.00	
CAPITAL OUTLAY	Machineries and Equipment	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,300,000.00		3,300,000.00	
CAPITAL OUTLAY	Intangible Assets	REGIONAL OFFICE	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,500,000.00		2,500,000.00	
FSDE	Supply and Delivery of Current Meter	REGIONAL OFFICE	NO	Competitive Bidding	07-Dec-23	27-Dec-23	15-Jan-24	18-Jan-24	GoP	3,000,000.00		3,000,000.00	Supply and Delivery of Current Meter
CAPITAL OUTLAY	Supply, Delivery, and Installation of 2 Units-18ft Industrial Ceiling Fan	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	997,000.00		997,000.00	Supply, Delivery, and Installation of 2 Units-18ft Industrial Ceiling Fan



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY	Supply and Delivery of Generator Set	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	998,000.00		998,000.00	Supply and Delivery of Generator Set
<b>Infrastructure/ Irrigation Facilities</b>													
<b>CY - 2022</b>													
FSDE	Social and Environmental Impact Assessment of Lower Cabu Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	26-Oct-23	29-Nov-23	27-Dec-23	02-Jan-24	GoP	7,300,000.00		7,300,000.00	Social and Environmental Impact Assessment of Lower Cabu Irrigation Project
FSDE	Detailed Engineering of Lower Cabu Irrigation Project	REGIONAL OFFICE	NO	Competitive Bidding	26-Oct-23	29-Nov-23	27-Dec-23	02-Jan-24	GoP	14,700,000.00		14,700,000.00	Detailed Engineering of Lower Cabu Irrigation Project
<b>CY - 2023</b>													
Line Project-LFP	Rehabilitation of Porac Gumain River Irrigation System	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	50,000,000.00		50,000,000.00	Rehabilitation of Porac Gumain River Irrigation System
Repair-PIS	Conversion of Fuel Powered Pump to Solar Powered Pump of AMRIS (ANBUSPA)	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	50,800,000.00		50,800,000.00	Conversion of Fuel Powered Pump to Solar Powered Pump of AMRIS (ANBUSPA)
Resto-NIS	Canalization, Canal Structure, Road Improvement and Steelgates of Pampanga Delta RIS (Sta. Ana)	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	32,780,000.00		32,780,000.00	Canalization, Canal Structure, Road Improvement and Steelgates of Pampanga Delta RIS (Sta. Ana)
Repair-PIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	25,000,000.00		25,000,000.00	Improvement of Pump System and Canal System of Pampanga Delta RIS (Candaba)
Repair-PIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	25,000,000.00		25,000,000.00	Improvement of Pump System and Canal System of Pampanga Delta RIS (Candaba)
Resto-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	20,000,000.00		20,000,000.00	Improvement of Irrigation Facilities and Canal System of Lateral A-13, Lateral A-6, and Lateral C of Camiling RIS
Resto-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	30,000,000.00		30,000,000.00	Construction of Diversion Works and Canal System of Sta. Rita SIP
SIP	Construction of Diversion Works and Canal System of Sta. Rita SIP	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	57,713,000.00		57,713,000.00	Construction of Diversion Works and Canal System of Sta. Rita SIP
Resto-NIS	TASMORIS (TARRIS Area)	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	22,000,000.00		22,000,000.00	Road Improvement at Cataguig Creek, Canal Lining of Main Canal 1, and Slope Protection and Road Pavement of Paludpud Creek (TASMORIS)
Resto-NIS	TASMORIS (San Miguel-Odonel RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	14,000,000.00		14,000,000.00	Improvement of Diversion Works (Magsaysay Dam) and Canal System of Camiling RIS (Main Canal), Improvement of Irrigation Facilities of Camiling RIS (Lateral I and Lateral H), and Improvement of Canal System of TASMORIS (SMORIS), Rehabilitation/Improvement of Canal System of Lateral B-1a and Lateral F of TASMORIS (TARRIS), and Canalization and Improvement of Irrigation Facilities of Lateral B- San Miguel Side of TASMORIS (SMORIS)
Resto-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	20,000,000.00		20,000,000.00	
Resto-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	30,000,000.00		30,000,000.00	
Resto-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	17,000,000.00		17,000,000.00	
Resto-NIS	TASMORIS (San Miguel-Odonel RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	15,000,000.00		15,000,000.00	
Resto-NIS	TASMORIS (San Miguel-Odonel RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	10,000,000.00		10,000,000.00	
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	12,000,000.00		12,000,000.00	
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	15,000,000.00		15,000,000.00	



**National Irrigation Administration Region 3 - 2nd Revised Annual Procurement Plan for FY 2023 (Regional Office No.3)**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	18,000,000.00		18,000,000.00	Improvement of Irrigation Facilities of Main Canal and Lateral D & Lateral C of TASMORIS (SMORIS), Rehabilitation/Improvement of Canal System of Lateral A and Lateral E of TASMORIS (TABBIS), and Modification of Diversion Works and Canalization of San Juan CIP
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	20,000,000.00		20,000,000.00	
Resto-NIS	TASMORIS (Tarlac RIS)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	18,000,000.00		18,000,000.00	
Resto-NIS	TASMORIS SMORIS AREA	REGIONAL OFFICE	NO	Competitive Bidding	17-Feb-23	16-Mar-23	14-Apr-23	24-Apr-23	GoP	23,000,000.00		23,000,000.00	Repair of Office Building of Zambales IMO
SIP	Diversion Works and Canalization of San Juan CIP	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	24-May-23	29-May-23	GoP	35,000,000.00		35,000,000.00	Rehabilitation and Slope Protection Works of Dalao Dam, Repair of Diversion Dam of Saysain CIP, and Repair of Collapsed Elevated Flume and Slope Protection of Apangin CIS
Capital Outlay	Repair of Office Building of Zambales IMO	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	Corporate Budget	10,000,000.00		10,000,000.00	Slope Protection Works and Repair of Diversion Works of La Paz II CIS, Well Development and Access Road of Matique PIS, and Repair of Solar Powered Pump Irrigation System of Sto. Rosario PIS
Repair-CIS	Dalao CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	10,000,000.00		10,000,000.00	Rehabilitation of Diversion Works of Upper Prenza CIS
Repair-CIS	Saysain CIP	REGIONAL OFFICE	NO	Competitive Bidding					GoP	8,000,000.00		8,000,000.00	
Repair-CIS	Apangin CIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	6,000,000.00		6,000,000.00	
Repair-CIS	La Paz II CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	10,000,000.00		10,000,000.00	Repair/Rehabilitation of Typhoon Damage of Balutu I CIS, Lucong CIS, & Castillo CIS and Repair of Structure and Canal Lining of Bueno CIS
Repair-CIS	Matique PIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	8,000,000.00		8,000,000.00	
Repair-CIS	Sto. Rosario PIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	3,000,000.00		3,000,000.00	
Repair-CIS	Rehabilitation of Diversion Works of Upper Prenza CIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	2,000,000.00		2,000,000.00	Repair of Diversion Works of Disolon CIS and Wenceslao CIS
Repair-CIS	Balutu I CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	
Repair-CIS	Lucong CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	
Repair-CIS	Castillo CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	1,000,000.00		1,000,000.00	Rehabilitation and Repair of Slope Protection and Canal Structure of Pampanga Delta RIS (Candaba), Diversion Works of Pampanga Delta RIS (Mexico), Construction of Embankment of Pampanga Delta RIS (Arayat), and Repair of Falling Shutter and Intake Gate of Porac Dam (Guanua)
Repair-CIS	Bueno CIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	3,000,000.00		3,000,000.00	
Repair-CIS	Agupalo Este CIP	REGIONAL OFFICE	NO	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	
Repair-CIS	Cordero CIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	Repair and Restoration of Bucao RIS and Upper Bagsit RIS and Rehabilitation of Canal System of STRIS (Consuelo Norte)
Repair-CIS	Danasa CIP	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	3,000,000.00		3,000,000.00	
Repair-CIS	Disolon CIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	2,000,000.00		2,000,000.00	
Repair-CIS	Wenceslao CIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	1,000,000.00		1,000,000.00	Canalization Works of Lateral F-SS, Lateral D-SS, Lateral G, and North Main Canal UMD of AMRIS
Repair-NIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	2,000,000.00		2,000,000.00	
Repair-NIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	
Repair-NIS	Pampanga Delta RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	Repair of Pump Engine,
Repair-NIS	Porac Gumain RIS	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	2,000,000.00		2,000,000.00	
Repair-NIS	Bucao RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	
Repair-NIS	Upper Bagsit RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	1,000,000.00		1,000,000.00	Canalization Works of Lateral F-SS, Lateral D-SS, Lateral G, and North Main Canal UMD of AMRIS
Repair-NIS	STRIS (Consuelo Norte)	REGIONAL OFFICE	NO	Competitive Bidding	02-Mar-23	23-Mar-23	25-Apr-23	02-May-23	GoP	1,000,000.00		1,000,000.00	
Repair-NIS	AMRIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,617,510.00		3,617,510.00	
Repair-NIS	AMRIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	Repair of Pump Engine,
Repair-NIS	AMRIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	
Repair-NIS	AMRIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	2,000,000.00		2,000,000.00	
Repair-PIS	Tarlac Ground Water IS (5 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	8,000,000.00		8,000,000.00	



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					Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair-PIS	Tarlac Ground Water IS (7 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	4,000,000.00		4,000,000.00	Procurement and Installation of Industrial Diesel Engine, and Well Rehabilitation at Various Tarlac Ground Water Irrigation System of District 1
Repair-PIS	Tarlac Ground Water IS (3 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	2,000,000.00		2,000,000.00	
Repair-PIS	Tarlac Ground Water IS (5 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	1,500,000.00		1,500,000.00	
Repair-PIS	Tarlac Ground Water IS (5 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,500,000.00		3,500,000.00	
Repair-PIS	Tarlac Ground Water IS (5 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	4,500,000.00		4,500,000.00	
Repair-PIS	Tarlac Ground Water IS (5 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	5,000,000.00		5,000,000.00	
Repair-PIS	Tarlac Ground Water IS (3 Units)	REGIONAL OFFICE	NO	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	
Repair-PIS	Tarlac Ground Water IS (7 Units)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	2,500,000.00		2,500,000.00	
Repair-NIS	Construction of Canal Lining and Structures of WBIIS (Balnges and Mangilog)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	100,000,000.00		100,000,000.00	Construction of Canal Lining and Structures of WBIIS (Balnges and Mangilog)
Repair-NIS	Repair/Rehabilitation of Irrigation & Drainage Facilities of TASMORIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50,000,000.00	Repair/Rehabilitation of Irrigation & Drainage Facilities of TASMORIS
Repair-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding					GoP	40,000,000.00		40,000,000.00	Construction of Canal Lining at Lateral A, Lateral A-5, Lateral B, Lateral C, and Lateral C-3 of Camiling RIS
Repair-NIS	Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	10,000,000.00		10,000,000.00	
Repair-NIS	Rehabilitation/Improvement of Canal System of Main Canal, Lateral A-1, Lateral A-3, Lateral A-4, and Lateral A-11 of Camiling RIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	16-Jun-23	19-Jun-23	GoP	50,000,000.00		50,000,000.00	Rehabilitation/Improvement of Canal System of Main Canal, Lateral A-1, Lateral A-3, Lateral A-4, and Lateral A-11 of Camiling RIS
Repair-NIS	Improvement of Irrigation Facilities of Lateral B, Lateral B-1, and Lateral C of TASMORIS (SMORIS Area)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	16-Jun-23	19-Jun-23	GoP	50,000,000.00		50,000,000.00	Improvement of Irrigation Facilities of Lateral B, Lateral B-1, and Lateral C of TASMORIS (SMORIS Area)
Repair-NIS	Repair and Rehabilitation of Irrigation Facilities and Drainage Facilities of Porac Gumain RIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	100,000,000.00		100,000,000.00	Repair and Rehabilitation of Irrigation Facilities and Drainage Facilities of Porac Gumain RIS
Resto-NIS	Improvement of Irrigation Facilities and Slope Protection Works of Caulaman Dam	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	16-Jun-23	19-Jun-23	GoP	100,000,000.00		100,000,000.00	Improvement of Irrigation Facilities and Slope Protection Works of Caulaman Dam
Resto-NIS	Rehabilitation of Downstream Apron of Porac Dam, Supply and Installation of Falling Shutters and Sluice Gates, and Construction of Slope Protection of PGRIS (Porac RIS)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	16-Jun-23	19-Jun-23	GoP	100,000,000.00		100,000,000.00	Rehabilitation of Downstream Apron of Porac Dam, Supply and Installation of Falling Shutters and Sluice Gates, and Construction of Slope Protection of PGRIS (Porac RIS)
Repair-NIS	Repair and Rehabilitation of Irrigation Facilities and Drainage Facilities of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	24-May-23	29-May-23	GoP	50,000,000.00		50,000,000.00	Repair and Rehabilitation of Irrigation Facilities and Drainage Facilities of PGRIS
Repair-NIS	Canalization and Improvement of Irrigation Facilities of PDRIS (Sta. Ana)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50,000,000.00	Canalization and Improvement of Irrigation Facilities of PDRIS (Sta. Ana)
Repair-NIS	Repair and Rehabilitation of Irrigation Facilities and Drainage Facilities of AMRIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50,000,000.00	Repair and Rehabilitation of Irrigation Facilities and Drainage Facilities of AMRIS
Repair-NIS	Improvement of Irrigation Facilities at Lateral C (UMD) of AMRIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	36,000,000.00		36,000,000.00	Improvement of Irrigation Facilities at Lateral C (UMD) of AMRIS
Repair-NIS	Construction of Trapezoidal Canal Lining at Gonzales Canal of AMRIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	42,000,000.00		42,000,000.00	Construction of Trapezoidal Canal Lining at Gonzales Canal of AMRIS
Repair-NIS	Improvement of Irrigation Facilities of AMRIS (San Rafael)	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50,000,000.00	Improvement of Irrigation Facilities of AMRIS (San Rafael)
Repair-CIS	Diversion Works, Canal System, and Road System of Tabasaca CIS	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50,000,000.00	Diversion Works, Canal System, and Road System of Tabasaca CIS
SRIP	BAYABAS SRIP	REGIONAL OFFICE	NO	Competitive Bidding	05-Apr-23	28-Apr-23	17-May-23	23-May-23	GoP	50,000,000.00		50,000,000.00	Construction of Bayabas Dam



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CCAW-NIS	Retrofitting/Slope Protection of Tanglad Dam	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23	GoP	100,000,000.00		100,000,000.00	Retrofitting/Slope Protection of Tanglad Dam
CCAW-NIS	Retrofitting/Reservoir of Tanglad Dam	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23	GoP	100,000,000.00		100,000,000.00	Retrofitting/Reservoir of Tanglad Dam
CCAW-NIS	Retrofitting of La Paz-Turo of PDRIS	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	20-Jul-23	24-Jul-23	GoP	50,000,000.00		50,000,000.00	Retrofitting of La Paz-Turo of PDRIS
CCAW-NIS	Retrofitting of North and South of Dam No. 10 of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23	GoP	100,000,000.00		100,000,000.00	Retrofitting of North and South of Dam No. 10 of PGRIS
CCAW-NIS	Retrofitting of Patangue Dam of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23	GoP	50,000,000.00		50,000,000.00	Retrofitting of Patangue Dam of PGRIS
CCAW-NIS	Retrofitting of Capalangan Dam	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23	GoP	100,000,000.00		100,000,000.00	Retrofitting of Capalangan Dam
SIP	Suklaban CIP	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	30-Jun-23	31-Jul-23	03-Aug-23	GoP	52,000,000.00		52,000,000.00	Improvement of Diversion Dam and Canal System of Suklaban CIP
CCAW-NIS	Rehabilitation and Protection of Water Resources Supporting Irrigation System of Colo RIS	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	29-Aug-23	20-Nov-23	23-Nov-23	GoP	3,500,000.00		3,500,000.00	Rehabilitation and Protection of Water Resources Supporting Irrigation System of Colo RIS
CCAW-NIS	Rehabilitation and Protection of Water Resources Supporting Irrigation System of Porac RIS	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	29-Aug-23	20-Nov-23	23-Nov-23	GoP	3,500,000.00		3,500,000.00	Rehabilitation and Protection of Water Resources Supporting Irrigation System of Porac RIS
CCAW-NIS	Rehabilitation and Protection of Water Resources Supporting Irrigation System of San Miguel O'Donnell RIS	REGIONAL OFFICE	NO	Competitive Bidding	07-Jun-23	29-Aug-23	20-Nov-23	23-Nov-23	GoP	3,500,000.00		3,500,000.00	Rehabilitation and Protection of Water Resources Supporting Irrigation System of San Miguel O'Donnell RIS
CCAW-NIS	Slope Protection of Caulaman Dam (Left Side) of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	26-Jul-23	15-Aug-23	07-Sep-23	11-Sep-23	GoP	100,000,000.00		100,000,000.00	Slope Protection of Caulaman Dam (Left Side) of PGRIS
CCAW-NIS	Construction of Slope Protection for Santor Dam of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	26-Jul-23	15-Aug-23	07-Sep-23	11-Sep-23	GoP	100,000,000.00		100,000,000.00	Construction of Slope Protection for Santor Dam of PGRIS
CCAW-NIS	Construction of Slope Protection of Porac Main Canal East (Trifurcation) of PGRIS	REGIONAL OFFICE	NO	Competitive Bidding	26-Jul-23	15-Aug-23	07-Sep-23	11-Sep-23	GoP	65,000,000.00		65,000,000.00	Construction of Slope Protection of Porac Main Canal East (Trifurcation) of PGRIS
CCAW-NIS	Porac Gumain RIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	18-Aug-23	24-Aug-23	29-Aug-23	GoP	80,000,000.00		80,000,000.00	Solib Dam Protection
CCAW-NIS	Porac Gumain RIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	18-Aug-23	24-Aug-23	29-Aug-23	GoP	50,000,000.00		50,000,000.00	Retrofitting of Sto. Cristo Dam
CCAW-NIS	Camiling RIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	04-Oct-23	10-Oct-23	12-Oct-23	GoP	55,000,000.00		55,000,000.00	Construction of Slope Protection
CAPITAL OUTLAY	TASMORIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	04-Oct-23	10-Oct-23	12-Oct-23	Corporate Budget	60,000,000.00		60,000,000.00	Improvement of Canal System
CAPITAL OUTLAY	Camiling RIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	04-Oct-23	10-Oct-23	12-Oct-23	Corporate Budget	40,000,000.00		40,000,000.00	Improvement of Canal System
Repair-NIS	TASMORIS	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	10-Nov-23	15-Nov-23	17-Nov-23	GoP	50,000,000.00		50,000,000.00	Canalization, Road Improvement, and Improvement of Agui Creek
CAPITAL OUTLAY	Improvement of Zambales IMO and Construction of Drainage Facilities	REGIONAL OFFICE	NO	NP-53.4 Adjacent or Contiguous	N/A	12-Dec-23	18-Dec-23	20-Dec-23	Corporate Budget	5,000,000.00		5,000,000.00	Improvement of Zambales IMO and Construction of Drainage Facilities
Resto-CIS	Repair of Diversion Works of Lucong CIS	REGIONAL OFFICE	NO	Competitive Bidding	15-Nov-23	05-Dec-23	20-Dec-23	27-Dec-23	GoP	50,000,000.00		50,000,000.00	Repair of Diversion Works of Lucong CIS

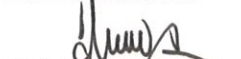
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CAPITAL OUTLAY	Construction of Generator Set House	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	830,000.00		830,000.00	Construction of Generator Set House
CAPITAL OUTLAY	Improvement of Electrical Supply at Regional Office	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	999,000.00		999,000.00	Improvement of Electrical Supply at Regional Office
CAPITAL OUTLAY	Repair of Farmers' Training Center Building	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	610,000.00		610,000.00	Repair of Farmers' Training Center Building
CAPITAL OUTLAY	Improvement of Office of the RIM Staff	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	929,986.81		929,986.81	Improvement of Office of the RIM Staff
CAPITAL OUTLAY	Renovation of Roofing at NIA Region 3 Covered Court	REGIONAL OFFICE	NO	Competitive Bidding	05-Jan-24	08-Jan-24	1st Quarter 2024	1st Quarter 2024	Corporate Budget	996,000.00		996,000.00	Renovation of Roofing at NIA Region 3 Covered Court
COB Total										164,746,504.27	36,286,517.46	128,459,986.81	
GOP Total										2,792,410,510.00		2,792,410,510.00	
Grand Total										2,957,157,014.27	36,286,517.46	2,920,870,496.81	

Prepared by:

  
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